

Report of rooms operations for RTO 9  
MONTH OF SEPTEMBER 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	68.3%	71.8%	-3.5	\$184.46	\$182.84	0.9%	\$125.99	\$131.27	-4.0%
Gananoque	65.8%	79.2%	-13.4	\$140.78	\$136.64	3.0%	\$92.57	\$108.21	-14.5%
Brockville	62.4%	70.1%	-7.7	\$148.57	\$154.30	-3.7%	\$92.75	\$108.17	-14.3%
Bay of Quinte (Quinte West, Belleville, Napanee)	68.9%	66.5%	2.3	\$170.62	\$166.45	2.5%	\$117.48	\$110.71	6.1%
Cornwall   Kemptville	63.8%	51.2%	12.6	\$169.34	\$161.62	4.8%	\$108.05	\$82.70	30.7%
TOTAL RTO 9	66.8%	67.0%	-0.3	\$174.72	\$172.59	1.2%	\$116.65	\$115.71	0.8%

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.  
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Report of rooms operations for RTO 9  
NINE MONTHS ENDED SEPTEMBER 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	62.7%	66.4%	-3.7	\$180.33	\$180.01	0.2%	\$113.14	\$119.53	-5.4%
Gananoque	57.3%	57.2%	0.1	\$157.45	\$155.18	1.5%	\$90.14	\$88.79	1.5%
Brockville	55.2%	58.1%	-2.9	\$148.53	\$146.90	1.1%	\$82.00	\$85.30	-3.9%
Bay of Quinte (Quinte West, Belleville, Napanee)	62.6%	60.4%	2.2	\$165.07	\$157.41	4.9%	\$103.28	\$95.09	8.6%
Cornwall   Kemptville	58.5%	56.3%	2.2	\$159.29	\$154.33	3.2%	\$93.19	\$86.94	7.2%
TOTAL RTO 9	60.6%	61.6%	-1.0	\$172.27	\$167.99	2.5%	\$104.32	\$103.41	0.9%

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