

Report of rooms operations for RTO 9

MONTH OF AUGUST 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	83.9%	79.9%	4.0	\$220.85	\$225.47	-2.0%	\$185.24	\$180.17	2.8%
Gananoque	86.8%	87.2%	-0.4	\$199.14	\$202.96	-1.9%	\$172.88	\$177.06	-2.4%
Brockville	85.5%	76.6%	8.9	\$168.24	\$189.83	-11.4%	\$143.76	\$145.41	-1.1%
Bay of Quinte (Quinte West, Belleville, Napanee)	84.4%	79.9%	4.5	\$205.45	\$195.25	5.2%	\$173.38	\$155.97	11.2%
Cornwall Kemptville	79.2%	45.3%	33.9	\$179.95	\$172.37	4.4%	\$142.45	\$78.04	82.5%
TOTAL RTO 9	83.5%	73.4%	10.1	\$209.13	\$209.60	-0.2%	\$174.68	\$153.89	13.5%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9

EIGHT MONTHS ENDED AUGUST 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	62.0%	65.7%	-3.6	\$179.77	\$179.60	0.1%	\$111.54	\$117.97	-5.4%
Gananoque	55.8%	53.9%	1.9	\$160.91	\$159.32	1.0%	\$89.71	\$85.84	4.5%
Brockville	54.3%	56.8%	-2.5	\$148.52	\$145.92	1.8%	\$80.59	\$82.84	-2.7%
Bay of Quinte (Quinte West, Belleville, Napanee)	61.8%	59.7%	2.1	\$164.31	\$156.17	5.2%	\$101.53	\$93.17	9.0%
Cornwall Kemptville	57.8%	56.8%	1.0	\$157.94	\$153.69	2.8%	\$91.37	\$87.35	4.6%
TOTAL RTO 9	59.8%	60.9%	-1.1	\$171.92	\$167.36	2.7%	\$102.74	\$101.89	0.8%

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