

Report of rooms operations for RTO 9

MONTH OF JULY 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	77.3%	74.6%	2.7	\$198.17	\$189.61	4.5%	\$153.25	\$141.47	8.3%
Gananoque	79.9%	80.7%	-0.7	\$170.86	\$169.61	0.7%	\$136.59	\$136.86	-0.2%
Brockville	79.9%	73.3%	6.6	\$156.26	\$165.72	-5.7%	\$124.87	\$121.51	2.8%
Bay of Quinte (Quinte West, Belleville, Napanee)	81.7%	77.7%	4.0	\$192.10	\$177.44	8.3%	\$157.03	\$137.94	13.8%
Cornwall Kemptville	75.2%	62.8%	12.4	\$172.78	\$161.39	7.1%	\$129.99	\$101.34	28.3%
TOTAL RTO 9	78.1%	73.3%	4.8	\$191.21	\$181.93	5.1%	\$149.29	\$133.29	12.0%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9

SEVEN MONTHS ENDED JULY 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	58.8%	63.4%	-4.6	\$171.09	\$170.35	0.4%	\$100.64	\$108.02	-6.8%
Gananoque	48.8%	47.7%	1.2	\$145.82	\$144.45	1.0%	\$71.23	\$68.85	3.5%
Brockville	50.3%	54.3%	-4.0	\$144.24	\$138.16	4.4%	\$72.52	\$74.99	-3.3%
Bay of Quinte (Quinte West, Belleville, Napanee)	58.5%	56.7%	1.8	\$155.62	\$148.16	5.0%	\$91.01	\$84.03	8.3%
Cornwall Kemptville	55.0%	58.5%	-3.5	\$153.67	\$151.58	1.4%	\$84.48	\$88.70	-4.8%
TOTAL RTO 9	56.2%	59.0%	-2.7	\$163.65	\$159.28	2.7%	\$92.00	\$93.91	-2.0%

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