

Report of rooms operations for RTO 9
MONTH OF MAY 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	63.6%	66.0%	-2.4	\$173.18	\$174.52	-0.8%	\$110.17	\$115.17	-4.3%
Gananoque	48.0%	48.2%	-0.2	\$127.60	\$128.42	-0.6%	\$61.24	\$61.91	-1.1%
Brockville	54.4%	67.0%	-12.5	\$152.97	\$147.06	4.0%	\$83.27	\$98.50	-15.5%
Bay of Quinte (Quinte West, Belleville, Napanee)	59.5%	59.8%	-0.3	\$147.34	\$139.43	5.7%	\$87.70	\$83.40	5.2%
Cornwall Kemptville	70.9%	64.3%	6.7	\$158.27	\$151.64	4.4%	\$112.27	\$97.47	15.2%
TOTAL RTO 9	60.8%	63.2%	-2.4	\$162.56	\$158.55	2.5%	\$98.92	\$100.24	-1.3%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9
FIVE MONTHS ENDED MAY 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	52.9%	59.4%	-6.5	\$158.40	\$160.64	-1.4%	\$83.78	\$95.49	-12.3%
Gananoque	32.3%	32.9%	-0.6	\$125.67	\$128.17	-1.9%	\$40.61	\$42.23	-3.8%
Brockville	43.2%	49.1%	-5.9	\$135.73	\$126.73	7.1%	\$58.66	\$62.22	-5.7%
Bay of Quinte (Quinte West, Belleville, Napanee)	51.6%	50.0%	1.6	\$141.61	\$134.91	5.0%	\$73.02	\$67.44	8.3%
Cornwall Kemptville	48.4%	56.3%	-8.0	\$146.85	\$145.47	0.9%	\$71.01	\$81.92	-13.3%
TOTAL RTO 9	49.3%	54.0%	-4.8	\$151.09	\$148.58	1.7%	\$74.45	\$80.29	-7.3%

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