

## Report of rooms operations for RTO 9

MONTH OF APRIL 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	58.5%	63.3%	-4.8	\$151.52	\$158.61	-4.5%	\$88.68	\$100.42	-11.7%
Gananoque	27.8%	26.4%	1.4	\$116.58	\$133.29	-12.5%	\$32.42	\$35.24	-8.0%
Brockville	44.2%	59.2%	-15.0	\$138.34	\$123.17	12.3%	\$61.16	\$72.95	-16.2%
Bay of Quinte (Quinte West, Belleville, Napanee)	59.9%	51.8%	8.1	\$141.17	\$137.77	2.5%	\$84.55	\$71.37	18.5%
Cornwall   Kemptville	61.8%	62.4%	-0.6	\$148.01	\$145.33	1.8%	\$91.45	\$90.70	0.8%
TOTAL RTO 9	55.1%	57.6%	-2.5	\$147.34	\$147.97	-0.4%	\$81.12	\$85.17	-4.8%

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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## Report of rooms operations for RTO 9

FOUR MONTHS ENDED APRIL 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	50.1%	57.6%	-7.5	\$153.49	\$156.19	-1.7%	\$76.90	\$89.99	-14.6%
Gananoque	25.5%	26.6%	-1.1	\$124.08	\$127.99	-3.0%	\$31.60	\$34.03	-7.1%
Brockville	40.1%	44.5%	-4.4	\$129.20	\$118.90	8.7%	\$51.79	\$52.92	-2.1%
Bay of Quinte (Quinte West, Belleville, Napanee)	49.5%	47.5%	2.0	\$139.83	\$133.45	4.8%	\$69.22	\$63.35	9.3%
Cornwall   Kemptville	43.3%	54.3%	-11.0	\$142.66	\$143.60	-0.7%	\$61.77	\$77.94	-20.7%
TOTAL RTO 9	46.2%	51.5%	-5.4	\$147.05	\$145.24	1.2%	\$67.92	\$74.86	-9.3%

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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