

Report of rooms operations for RTO 9
MONTH OF JANUARY 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	44.3%	50.5%	-6.2	\$156.75	\$151.99	3.1%	\$69.46	\$76.78	-9.5%
Gananoque	20.6%	22.2%	-1.6	\$131.07	\$118.55	10.6%	\$27.01	\$26.28	2.8%
Brockville	39.4%	34.0%	5.4	\$124.53	\$113.09	10.1%	\$49.02	\$38.46	27.5%
Bay of Quinte (Quinte West, Belleville, Napanee)	42.5%	41.5%	1.0	\$142.88	\$133.43	7.1%	\$60.69	\$55.40	9.5%
Cornwall Kemptville	33.1%	49.0%	-16.0	\$137.17	\$143.36	-4.3%	\$45.38	\$70.32	-35.5%
TOTAL RTO 9	40.1%	45.0%	-4.9	\$148.70	\$142.93	4.0%	\$59.62	\$64.36	-7.4%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.
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