

Report of rooms operations for RTO 9

MONTH OF DECEMBER 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
Kingston	46.9%	47.6%	-0.8	\$147.41	\$149.26	-1.2%	\$69.11	\$71.11	-2.8%
Gananoque	31.8%	24.7%	7.1	\$111.73	\$113.60	-1.6%	\$35.55	\$28.02	26.9%
Brockville	44.5%	34.1%	10.4	\$124.41	\$123.44	0.8%	\$55.39	\$42.15	31.4%
Bay of Quinte (Quinte West, Belleville, Napanee)	43.3%	40.3%	3.0	\$145.94	\$127.71	14.3%	\$63.25	\$51.46	22.9%
Cornwall Kemptville	31.8%	57.2%	-25.4	\$146.37	\$147.14	-0.5%	\$46.51	\$84.13	-44.7%
TOTAL RTO 9	41.8%	45.8%	-4.0	\$145.03	\$143.01	1.4%	\$60.59	\$65.44	-7.4%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9

TWELVE MONTHS ENDED DECEMBER 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
Kingston	64.5%	62.8%	1.7	\$175.75	\$171.96	2.2%	\$113.29	\$107.91	5.0%
Gananoque	54.2%	48.9%	5.3	\$148.93	\$146.60	1.6%	\$80.76	\$71.72	12.6%
Brockville	57.7%	56.3%	1.4	\$145.21	\$143.74	1.0%	\$83.73	\$80.87	3.5%
Bay of Quinte (Quinte West, Belleville, Napanee)	58.8%	61.0%	-2.2	\$155.73	\$150.49	3.5%	\$91.60	\$91.86	-0.3%
Cornwall Kemptville	53.4%	76.9%	-23.5	\$153.91	\$142.53	8.0%	\$82.18	\$109.63	-25.0%
TOTAL RTO 9	59.5%	63.5%	-4.0	\$165.33	\$158.06	4.6%	\$98.42	\$100.38	-2.0%

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