

Report of rooms operations for RTO 9

MONTH OF OCTOBER 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
Kingston	68.2%	65.6%	2.5	\$174.11	\$181.86	-4.3%	\$118.66	\$119.31	-0.5%
Gananoque	58.9%	47.2%	11.7	\$125.22	\$124.93	0.2%	\$73.73	\$58.98	25.0%
Brockville	68.7%	58.4%	10.2	\$151.51	\$142.55	6.3%	\$104.03	\$83.31	24.9%
Bay of Quinte (Quinte West, Belleville, Napanee)	64.7%	62.2%	2.6	\$156.49	\$144.38	8.4%	\$101.28	\$89.74	12.9%
Cornwall Kemptville	54.0%	78.0%	-23.9	\$158.02	\$112.47	40.5%	\$85.37	\$87.69	-2.7%
TOTAL RTO 9	63.9%	65.1%	-1.1	\$164.38	\$152.17	8.0%	\$105.09	\$99.02	6.1%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9

TEN MONTHS ENDED OCTOBER 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
Kingston	66.6%	64.3%	2.3	\$179.32	\$174.72	2.6%	\$119.45	\$112.31	6.4%
Gananoque	57.4%	51.5%	5.9	\$151.50	\$148.23	2.2%	\$86.98	\$76.34	13.9%
Brockville	59.0%	59.1%	-0.1	\$147.39	\$145.84	1.1%	\$87.01	\$86.25	0.9%
Bay of Quinte (Quinte West, Belleville, Napanee)	60.8%	63.7%	-2.8	\$157.31	\$152.94	2.9%	\$95.72	\$97.38	-1.7%
Cornwall Kemptville	56.1%	79.6%	-23.5	\$154.62	\$139.94	10.5%	\$86.80	\$111.40	-22.1%
TOTAL RTO 9	61.8%	65.6%	-3.8	\$167.59	\$159.41	5.1%	\$103.58	\$104.61	-1.0%

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