

Report of rooms operations for RTO 9

MONTH OF MAY 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	57.4%	23.8%	33.6	\$154.39	\$101.27	52.4%	\$88.62	\$24.06	268.3%
Gananoque	39.7%	22.7%	17.0	\$122.00	\$99.68	22.4%	\$48.41	\$22.61	114.1%
Brockville	56.8%	28.6%	28.2	\$126.03	\$89.23	41.2%	\$71.55	\$25.50	180.6%
Bay of Quinte (Quinte West, Belleville, Napanee)	67.7%	40.3%	27.4	\$121.03	\$109.71	10.3%	\$81.91	\$44.18	85.4%
Cornwall Kemptville	72.9%	40.6%	32.3	\$133.74	\$102.67	30.3%	\$97.55	\$41.70	133.9%
TOTAL RTO 9	59.8%	30.3%	29.5	\$139.78	\$103.27	35.4%	\$83.59	\$31.33	166.8%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9

FIVE MONTHS ENDED MAY 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	44.9%	26.1%	18.8	\$134.09	\$95.27	40.7%	\$60.18	\$24.82	142.4%
Gananoque	27.1%	17.3%	9.8	\$111.60	\$101.65	9.8%	\$30.29	\$17.57	72.4%
Brockville	40.0%	29.0%	11.0	\$116.21	\$92.31	25.9%	\$46.50	\$26.73	74.0%
Bay of Quinte (Quinte West, Belleville, Napanee)	47.5%	37.8%	9.7	\$110.84	\$107.55	3.1%	\$52.60	\$40.63	29.5%
Cornwall Kemptville	58.9%	52.2%	6.7	\$122.95	\$118.59	3.7%	\$72.42	\$61.88	17.0%
TOTAL RTO 9	45.1%	30.8%	14.3	\$125.18	\$101.64	23.2%	\$56.49	\$31.31	80.4%

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