

## Report of rooms operations for RTO 9

MONTH OF JANUARY 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	21.5%	28.5%	-7.0	\$106.85	\$75.57	41.4%	\$22.94	\$21.54	6.5%
Gananoque	15.6%	13.1%	2.5	\$91.90	\$78.53	17.0%	\$14.30	\$10.33	38.4%
Brockville	22.1%	22.8%	-0.7	\$106.77	\$90.50	18.0%	\$23.55	\$20.64	14.1%
Bay of Quinte (Quinte West, Belleville, Napanee)	30.0%	25.2%	4.8	\$96.67	\$104.37	-7.4%	\$28.97	\$26.30	10.2%
Cornwall   Kemptville	39.9%	40.2%	-0.3	\$110.65	\$108.03	2.4%	\$44.15	\$43.46	1.6%
TOTAL RTO 9	25.2%	27.6%	-2.4	\$104.54	\$88.68	17.9%	\$26.36	\$24.51	7.5%

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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