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## NATIONAL MARKET REPORT • A MONTHLY PROFESSIONAL PUBLICATION

## REPORT OF ROOMS OPERATIONS FOR RTO 9 MONTH OF MAY 2021

|                                | Occupancy Percentage |       |        | Average Daily Rate |          |          | Revenue Per Available Room |         |          |
|--------------------------------|----------------------|-------|--------|--------------------|----------|----------|----------------------------|---------|----------|
| Location                       | 2021                 | 2020  | Change | 2021               | 2020     | Variance | 2021                       | 2020    | Variance |
| KINGSTON                       | 23.8%                | 22.2% | 1.7    | \$101.27           | \$82.45  | 22.8%    | \$24.14                    | \$18.27 | 32.1%    |
| GANANOQUE                      | 22.7%                | 16.7% | 6.0    | \$99.68            | \$96.25  | 3.6%     | \$22.61                    | \$16.09 | 40.5%    |
| BROCKVILLE                     | 28.6%                | 28.5% | 0.1    | \$89.23            | \$91.80  | -2.8%    | \$25.50                    | \$26.17 | -2.6%    |
| TRENTON   BELLEVILLE   NAPANEE | 40.3%                | 26.9% | 13.4   | \$109.71           | \$105.60 | 3.9%     | \$44.18                    | \$28.44 | 55.3%    |
| CORNWALL   KEMPTVILLE          | 40.6%                | 29.1% | 11.5   | \$102.67           | \$97.11  | 5.7%     | \$41.70                    | \$28.25 | 47.6%    |
| TOTAL RTO 9                    | 30.4%                | 25.2% | 5.2    | \$103.27           | \$95.01  | 8.7%     | \$31.38                    | \$23.95 | 31.0%    |

<sup>\*\*</sup> Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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## REPORT OF ROOMS OPERATIONS FOR RTO 9 FIVE MONTHS ENDED MAY 2021

|                                | Occupancy Percentage |       |                   | Average Daily Rate |          |          | Revenue Per Available Room |         |          |
|--------------------------------|----------------------|-------|-------------------|--------------------|----------|----------|----------------------------|---------|----------|
| Location                       | 2021                 | 2020  | **Point<br>Change | 2021               | 2020     | Variance | 2021                       | 2020    | Variance |
| kingston                       | 26.1%                | 37.0% | -10.9             | \$95.30            | \$118.16 | -19.3%   | \$24.87                    | \$43.74 | -43.1%   |
| GANANOQUE                      | 17.3%                | 25.5% | -8.2              | \$101.65           | \$90.12  | 12.8%    | \$17.57                    | \$23.02 | -23.7%   |
| BROCKVILLE                     | 29.0%                | 35.9% | -6.9              | \$92.31            | \$104.37 | -11.6%   | \$26.73                    | \$37.42 | -28.6%   |
| TRENTON   BELLEVILLE   NAPANEE | 37.8%                | 43.0% | -5.2              | \$107.55           | \$116.15 | -7.4%    | \$40.63                    | \$49.95 | -18.7%   |
| CORNWALL   KEMPTVILLE          | 43.0%                | 40.4% | 2.6               | \$110.73           | \$106.81 | 3.7%     | \$47.66                    | \$43.10 | 10.6%    |
| TOTAL RTO 9                    | 30.8%                | 38.3% | -7.5              | \$101.65           | \$114.39 | -11.1%   | \$31.33                    | \$43.85 | -28.6%   |

<sup>\*\*</sup> Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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