

NATIONAL MARKET REPORT • A MONTHLY PROFESSIONAL PUBLICATION

## REPORT OF ROOMS OPERATIONS FOR RTO 9 MONTH OF MAY 2020

|                                | Occupancy Percentage |       |        | Average Daily Rate |          |          | Revenue Per Available Room |         |          |
|--------------------------------|----------------------|-------|--------|--------------------|----------|----------|----------------------------|---------|----------|
| Location                       | 2020                 | 2019  | Change | 2020               | 2019     | Variance | 2020                       | 2019    | Variance |
| kingston                       | 22.2%                | 62.9% | -40.7  | \$82.43            | \$135.32 | -39.1%   | \$18.27                    | \$85.12 | -78.5%   |
| GANANOQUE                      | 16.7%                | 45.7% | -29.0  | \$96.25            | \$104.26 | -7.7%    | \$16.09                    | \$47.65 | -66.2%   |
| BROCKVILLE                     | 28.5%                | 65.8% | -37.3  | \$91.80            | \$112.48 | -18.4%   | \$26.17                    | \$74.02 | -64.6%   |
| trenton   belleville   napanee | 26.9%                | 60.5% | -33.6  | \$105.60           | \$124.76 | -15.4%   | \$28.44                    | \$75.50 | -62.3%   |
| CORNWALL   KEMPTVILLE          | 31.2%                | 63.4% | -32.2  | \$96.75            | \$113.95 | -15.1%   | \$30.23                    | \$72.26 | -58.2%   |
| TOTAL RTO 9                    | 25.4%                | 61.4% | -36.0  | \$94.94            | \$128.39 | -26.1%   | \$24.13                    | \$78.88 | -69.4%   |

<sup>\*\*</sup> Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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## REPORT OF ROOMS OPERATIONS FOR RTO 9 FIVE MONTHS ENDED MAY 2020

| Location                       | Occupancy Percentage |       |                   | Average Daily Rate |          |          | Revenue Per Available Room |         |          |
|--------------------------------|----------------------|-------|-------------------|--------------------|----------|----------|----------------------------|---------|----------|
|                                | 2020                 | 2019  | **Point<br>Change | 2020               | 2019     | Variance | 2020                       | 2019    | Variance |
| KINGSTON                       | 37.1%                | 54.6% | -17.4             | \$118.16           | \$126.31 | -6.4%    | \$43.89                    | \$68.91 | -36.3%   |
| GANANOQUE                      | 25.5%                | 34.4% | -8.9              | \$90.12            | \$102.06 | -11.7%   | \$23.02                    | \$35.12 | -34.5%   |
| BROCKVILLE                     | 35.9%                | 50.0% | -14.1             | \$104.37           | \$111.69 | -6.6%    | \$37.42                    | \$55.89 | -33.0%   |
| TRENTON   BELLEVILLE   NAPANEE | 43.0%                | 48.7% | -5.7              | \$116.15           | \$122.18 | -4.9%    | \$49.95                    | \$59.45 | -16.0%   |
| CORNWALL   KEMPTVILLE          | 41.3%                | 49.8% | -8.5              | \$106.03           | \$109.94 | -3.6%    | \$43.80                    | \$54.77 | -20.0%   |
| TOTAL RTO 9                    | 38.6%                | 51.0% | -12.4             | \$114.24           | \$122.82 | -7.0%    | \$44.06                    | \$62.69 | -29.7%   |

<sup>\*\*</sup> Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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