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NATIONAL MARKET REPORT • A MONTHLY PROFESSIONAL PUBLICATION

REPORT OF ROOMS OPERATIONS FOR RTO 9 MONTH OF DECEMBER 2019

	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
Location	2019	2018	Change	2019	2018	Variance	2019	2018	Variance
kingston	40.7%	47.0%	-6.3	\$117.15	\$115.08	1.8%	\$47.62	\$54.12	-12.0%
GANANOQUE	31.8%	30.9%	0.9	\$88.70	\$88.94	-0.3%	\$28.21	\$27.50	2.6%
BROCKVILLE	42.5%	38.4%	4.1	\$108.60	\$106.74	1.7%	\$46.15	\$40.97	12.6%
TRENTON BELLEVILLE NAPANEE	38.8%	36.7%	2.1	\$113.59	\$121.56	-6.6%	\$44.08	\$44.65	-1.3%
CORNWALL KEMPTVILLE	44.6%	42.1%	2.5	\$122.55	\$108.38	13.1%	\$54.69	\$45.59	20.0%
TOTAL RTO 9	40.5%	42.5%	-2.0	\$115.86	\$115.19	0.6%	\$46.93	\$49.01	-4.2%

^{**} Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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REPORT OF ROOMS OPERATIONS FOR RTO 9 TWELVE MONTHS ENDED DECEMBER 2019

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2019	2018	**Point Change	2019	2018	Variance	2019	2018	Variance
KINGSTON	62.9%	66.3%	-3.4	\$139.80	\$136.82	2.2%	\$87.99	\$90.68	-3.0%
GANANOQUE	52.8%	51.6%	1.2	\$123.30	\$122.48	0.7%	\$65.12	\$63.23	3.0%
BROCKVILLE	63.9%	64.1%	-0.2	\$114.82	\$115.78	-0.8%	\$73.43	\$74.26	-1.1%
TRENTON BELLEVILLE NAPANEE	58.1%	63.5%	-5.4	\$129.79	\$131.45	-1.3%	\$75.36	\$83.48	-9.7%
CORNWALL KEMPTVILLE	65.1%	59.1%	6.0	\$120.46	\$115.63	4.2%	\$78.46	\$68.36	14.8%
TOTAL RTO 9	61.4%	63.8%	-2.4	\$133.43	\$132.25	0.9%	\$81.99	\$84.39	-2.8%

^{**} Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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