

Report of rooms operations for RTO 9  
MONTH OF MARCH 2026

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2026	2025	**Point Change	2026	2025	Variance	2026	2025	Variance
Kingston	60.9%	52.3%	8.6	\$167.07	\$158.38	5.5%	\$101.70	\$82.78	22.8%
Gananoque	26.0%	30.0%	-3.9	\$114.97	\$132.63	-13.3%	\$29.92	\$39.75	-24.7%
Brockville	46.9%	39.6%	7.3	\$125.21	\$129.16	-3.1%	\$58.77	\$51.16	14.9%
Bay of Quinte (Quinte West, Belleville, Napanee)	54.5%	48.2%	6.3	\$146.62	\$132.43	10.7%	\$79.91	\$63.78	25.3%
Cornwall   Kemptville	42.0%	43.5%	-1.4	\$155.60	\$139.74	11.3%	\$65.40	\$60.73	7.7%
<b>TOTAL RTO 9</b>	<b>52.8%</b>	<b>46.7%</b>	<b>6.1</b>	<b>\$156.49</b>	<b>\$147.75</b>	<b>5.9%</b>	<b>\$82.69</b>	<b>\$69.00</b>	<b>19.8%</b>

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9  
THREE MONTHS ENDED MARCH 2026

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2026	2025	**Point Change	2026	2025	Variance	2026	2025	Variance
Kingston	54.0%	47.3%	6.7	\$159.74	\$154.14	3.6%	\$86.29	\$72.97	18.2%
Gananoque	26.0%	24.2%	1.7	\$110.39	\$128.61	-14.2%	\$28.66	\$31.17	-8.0%
Brockville	42.1%	38.8%	3.3	\$120.25	\$125.98	-4.5%	\$50.63	\$48.90	3.5%
Bay of Quinte (Quinte West, Belleville, Napanee)	50.3%	47.3%	3.0	\$144.37	\$138.16	4.5%	\$72.66	\$65.35	11.2%
Cornwall   Kemptville	39.0%	38.2%	0.8	\$146.11	\$140.30	4.1%	\$57.05	\$53.65	6.3%
<b>TOTAL RTO 9</b>	<b>48.1%</b>	<b>43.6%</b>	<b>4.5</b>	<b>\$150.39</b>	<b>\$146.41</b>	<b>2.7%</b>	<b>\$72.32</b>	<b>\$63.80</b>	<b>13.4%</b>

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