

Report of rooms operations for RTO 9  
MONTH OF APRIL 2026

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2026	2025	**Point Change	2026	2025	Variance	2026	2025	Variance
Kingston	62.4%	58.5%	3.9	\$157.92	\$151.52	4.2%	\$98.52	\$88.68	11.1%
Gananoque	23.1%	27.8%	-4.7	\$116.19	\$116.58	-0.3%	\$26.79	\$32.42	-17.4%
Brockville	49.7%	44.2%	5.5	\$124.74	\$138.34	-9.8%	\$61.99	\$61.16	1.4%
Bay of Quinte (Quinte West, Belleville, Napanee)	57.0%	61.2%	-4.2	\$158.72	\$140.43	13.0%	\$90.52	\$85.94	5.3%
Cornwall   Kemptville	48.3%	61.8%	-13.4	\$162.50	\$148.01	9.8%	\$78.56	\$91.45	-14.1%
<b>TOTAL RTO 9</b>	<b>54.8%</b>	<b>55.4%</b>	<b>-0.7</b>	<b>\$155.17</b>	<b>\$147.02</b>	<b>5.5%</b>	<b>\$84.98</b>	<b>\$81.49</b>	<b>4.3%</b>

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9  
FOUR MONTHS ENDED APRIL 2026

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2026	2025	**Point Change	2026	2025	Variance	2026	2025	Variance
Kingston	56.0%	50.1%	5.9	\$159.25	\$153.38	3.8%	\$89.24	\$76.89	16.1%
Gananoque	24.9%	25.5%	-0.6	\$112.34	\$124.08	-9.5%	\$27.98	\$31.60	-11.4%
Brockville	44.0%	40.1%	3.9	\$121.52	\$129.20	-5.9%	\$53.47	\$51.79	3.2%
Bay of Quinte (Quinte West, Belleville, Napanee)	52.0%	50.8%	1.2	\$148.31	\$138.84	6.8%	\$77.13	\$70.49	9.4%
Cornwall   Kemptville	41.2%	43.3%	-2.0	\$150.66	\$142.66	5.6%	\$62.15	\$61.77	0.6%
<b>TOTAL RTO 9</b>	<b>49.8%</b>	<b>46.5%</b>	<b>3.2</b>	<b>\$151.70</b>	<b>\$146.59</b>	<b>3.5%</b>	<b>\$75.48</b>	<b>\$68.23</b>	<b>10.6%</b>

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